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## AGENDA

### Thomaston Board of Education Budget Committee Meeting

Thomaston Town Hall  
Superintendent's Office  
Monday, May 11, 2015  
5:00 p.m.

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#### Budget Committee Members:

Roxy Fainer  
Alexander Lee

Kathleen Freimuth  
Francine Coss

Rebecca Guay  
Todd Bendtsen

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*The Thomaston Board of Education welcomes public attendance, but there will be no public comments taken.*

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- I. **Call to Order**
- II. **Business and Financial – April 2015:**
  - a. **Business Report**
    - i. Special Education Rates
    - ii. Naugatuck Valley Community College Contract
    - iii. Effective School Solutions Contract
    - iv. IDEA Special Education and PreSchool Grant
    - v. Special Education Excess Cost Reimbursement Rate 2014-2015
    - vi. Responses to Board of Finance's 2015-2016 Operating Budget Questions
  - b. **Finance Report**
    - i. *2014-2015 Financials*
    - ii. 2014-2015 Budget Projection
    - iii. *Grant Report*
    - iv. *Expenditures – April 2015: \$1,064,839.83*
    - v. *Transfers – April 2015: \$0.00*
- III. **Adjourn**