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**A G E N D A**  
**THOMASTON BOARD OF EDUCATION BUDGET WORKSHOP MEETING**  
**Thomaston High School Cafeteria**  
**Monday, January 30, 2023 at 6:00p.m.**

The public may attend in person ([see requirements](#)) or remotely via live/recorded broadcast on [Board of Education YouTube Channel](#).

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**Mission Statement:**

In a partnership of family, school and community, our mission is to **educate**, **challenge** and **inspire** each individual to excel and become a contributing member of society.

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**Board of Education Goals:**

1. Board members shall respond to invitations within 24 hours.
  2. Board members will attend district events.
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**Members:**

Roxy Fainer, Chairperson  
David Colavecchio, Vice Chairperson  
Heather Patchell, Secretary  
Steven Carr, Treasurer

Francine Coss, Superintendent  
Marie Eldridge  
Beth Campbell  
Delaney Jose, Student Representative

Sarah Ethier  
Frank Treglia  
Matthew VanOrmer  
Nathan Marsh, Student Representative

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**1. Establishment of a Quorum and Call to Order**

*(Bylaws of the Board 9325.1 – Quorum)*

**2. Pledge of Allegiance**

**3. Welcome the Thomaston Board of Selectmen and Thomaston Board of Finance**

**4. Executive Session for the Purpose of the Discussion of Confidential Student Matter**

**Vote to enter into the Executive Session and invite Superintendent Francine Coss, Business Manager Todd Bendsten, Director of Pupil Personnel Services Andrea Peters and others if/as specified.**

**5. Exit Executive Session/Enter into Public Session**

**6. Nonlapsing Account Annual Report**

*(Policy 3171.1 – Business/Non-Instructional Operations – Nonlapsing Education Fund)*

**7. 2023-2024 Operating Budget and Capital Presentations**

*(Policy 3110 – Business/Non-Instructional Operations – Budget; Planning)*

*(Policy 3120 – Business/Non-Instructional Operations – Preparation of Budget Document)*

*(Policy 3150 – Business/Non-Instructional Operations – Adoption of Budget)*

**7.1. 2023-2024 Special Education, Related Services, and Equipment Rates**

*(Policy 3240 – Business/Non-Instructional Operations – Tuition Fees)*

**Possible Action on 2023-2024 Special Education, Related Services, and Equipment Rate.**

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- 7.2. 2023-2024 Operating Budget
    - 7.2.1. Central Office (Spreadsheet and Narrative)
    - 7.2.2. Technology (Spreadsheet and Narrative)
    - 7.2.3. Pupil Services and Medical Services (Spreadsheet and Narrative)
    - 7.2.4. Curriculum, Instruction, and Assessment (Spreadsheet and Narrative)
    - 7.2.5. Thomaston High School and Athletics (Spreadsheet and Narrative)
    - 7.2.6. Thomaston Center School (Spreadsheet and Narrative)
    - 7.2.7. Black Rock School (Spreadsheet and Narrative)
  - 7.3. 2023-2028 Capital Budget
    - 7.3.1. Thomaston High School
    - 7.3.2. Thomaston Center School
    - 7.3.3. Black Rock School

**8. Board of Education, Board of Finance and Board of Selectmen Questions and Discussion**  
*(Policy 3120 – Business/Non-Instructional Operations – Preparation of Budget Document)*  
*(Policy 3140 – Business/Non-Instructional Operations – Public Review of Budget)*

**Possible Board of Education Action/Vote on 2023-2024 Operating Budget and/or 2023-2028 Capital Budget.**

**9. Creation of Building Committee of the Board of Education**  
*(9133 Bylaws of the Board –Special Committees/Advisory Committee)*

- 9.1. Purpose: To oversee the 2, 5, and 10 Year Plan development and to convene as needed to support the implementation and revision of the 2, 5 and 10 Year Plan and/or to address other building matters as determined by the Superintendent of Schools.

**Vote to create a Building Committee of the Board of Education per Bylaws of the Board 9133 - Special Committees/Advisory Committees to oversee the 2, 5, and 10 Year Plan development and to convene as needed to support the implementation and revision of the 2, 5 and 10 Year Plan, and/or to address other building matters as determined by the Superintendent of Schools.**

**Vote to Authorize the Building Committee, specifically:**

**RESOLVED, that the Building Committee is hereby established as the Building Committee with regard to the oil tank removal at (a) Thomaston High School and (b) Thomaston Center School.**

**Vote to request authorization from the Board of Selectmen to apply for a school construction grant and to prepare schematic drawings and outline specifications, specifically, that the Board of Selectmen approve the following resolutions:**

**RESOLVED, that the Board of Selectmen authorize the Thomaston Board of Education to apply to the Commissioner of Administrative Services and to accept or reject a grant for the oil tank removal (code violation) at (a) Thomaston High School and (b) Thomaston Center School.**

**RESOLVED, that the Board of Selectmen authorizes at least the preparation of schematic**

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drawings and outline specifications for the oil tank removal (code violation) at (a) Thomaston High School and (b) Thomaston Center School.

**10. Adjournment**

**Vote to adjourn.**